

WIIP - Project Pipeline Update June 2015 - Cardiff & VoG Projects including element of construction & demolition

Local Authority	Project / Programme	Total scheme value (est.)	Timetable	Finance and delivery	Additional information
Cardiff	Regeneration and Area Improvement Strategies	£22.75	Ongoing	LA £22.75m – Framework Contractors.	Public Housing Environmental works including defensible space, demolition, conversion and road/ footpath realignment; Energy efficiency schemes; Improvements to flats, garages, gullies and open spaces. Location: Countrywide.
Cardiff	Community Shopping Centre Regeneration	£2.61	Ongoing	LA £2.01m, WG £0.60m – External Contractors.	To implement improvements to local shopping centres and the associated public realm, including accessibility improvements, with the aim of providing an enhanced retail environment and improved business activity. Location: Countrywide.
Cardiff	Parks Infrastructure	£4.34	Ongoing	LA £4.34m – Framework contractors.	To improve existing parks infrastructure, (drainage, footpaths), equipment and other public open space improvements from contributions. Location: Countrywide.
Cardiff	Resurfacing	£9.73	Ongoing	LA £9.73m – Framework contractors.	Allocation for Highway and footway resurfacing including addressing the condition of tree roots and tree pits on footways and implementation of dropped kerbs. Location: Countrywide.
Cardiff	Highway Structures	£3.67	Ongoing	LA £3.67m – External contractors on a project by project basis due to specialist requirements.	The strengthening or replacement of sub standard bridges, culverts and other highways structures as part of the Highway Infrastructure Asset Management plan. Location: Countrywide.
Cardiff	Street Lighting Renewal and Energy Use reduction	£2.53	Ongoing	LA £2.53m – Framework contractors.	To replace structurally unsound and install new street lighting columns. Installation of dimmer units onto circa 24,000 lamp units in residential areas, in order to facilitate dimming at off peak hours and thereby reduce energy usage. Location: Countrywide.
Cardiff	Traffic Management, Public Transport, Telematics and Butetown Tunnel	£5	Ongoing	LA £5.00m – Framework contractors.	Strategic and local network improvements including junction and pedestrian safety improvements, with a focus on securing match funding. Telematics infrastructure replacements required for the ongoing operation of the tunnel and transportation infrastructure. Location: Countrywide.
Cardiff	Maelfa Local Shopping Centre	£2.39	April 2015 – March 2017	LA £2.39m – Development partner secured subject to viability.	Enabling works for the regeneration Maelfa Centre and Council contribution towards commercial units for the development of a viable local shopping centre scheme for a commercial rate of return. Location: Llanederyn.
Cardiff	21st Century Schools	£122.85	April 2015 – March 2020	Two stage procurement process/External contractors.	Welsh Government Band A grant funding, Councils own funding and Schools Local Government Borrowing Initiative for a variety of schemes to improve school facilities and infrastructure in Cardiff – Subject to approval of individual business cases. Location: Countrywide.
Cardiff	Whitchurch High School	£2.20	Due to Complete March 2017	LA £2.20m – Framework contractors.	Further phase of accessibility works at Whitchurch High Upper School site. Location: Whitchurch.

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Cardiff	Eastern Leisure Centre	£6.29	Due to Complete June 2016	LA £6.29m – Framework contractors.	The redevelopment of Eastern Leisure Centre. Location: Rumney.
Cardiff	Household Waste Recycling Centres	£1.56	Due to Complete March 2016	LA £1.56m – Framework contractors.	Enable two large sites to be completed and upgraded as needed. Location: Heath/Rumney.
Cardiff	Greener Grangetown Match funding	£2.25	Due to Complete August 2016	LA £2.25m – Framework contractors.	A partnership project with Dwr Cymru, Natural Resources Wales and Cardiff Council to retrofit sustainable drainage systems in order to reduce the amount of surface water entering the drainage system and to undertake a comprehensive regeneration scheme. Location: Grangetown.
Cardiff	Regional Transport Plan (Welsh Government)	£73.22	Ongoing	WG £73.22m – Framework contractors subject to approval of grant bids.	Grant funding bids to be made by the Council to WG for Bus Corridors; Strategic Cycle Network; Walkable neighbourhoods; Junction Improvements; Infrastructure Plan; Local railway station improvements; road safety casualty reduction and Safe routes in communities. Location: Countywide.
Cardiff	New Build Council Housing – Housing Partnership Project Phases	£34	10 Year plan	LA £34m Competitive Dialogue in Progress.	Delivery of new build housing as part of the Housing Partnership project. Location: Countywide.
Cardiff	TOTAL	£295.39			
Vale of Glamorgan	21st Century Schools	£30.85	Ongoing 2014-15 to 2017-18	Local Authority (LA) and Welsh Government (WG) funding – Delivery ongoing.	Location: County Wide.
Vale of Glamorgan	Local Road Network Improvements	£2.23	Ongoing 2014-15	LA £2.23m – Main contractor appointed.	Location: Various locations across the Vale of Glamorgan.
Vale of Glamorgan	Council dwellings upgrades (to achieve WHQS)	£75.07	Ongoing Due to complete 2016/17	LA £66.71m, WG £8.36m – contractors on site.	Location: Various locations across the Vale of Glamorgan.
Vale of Glamorgan	Victorian Schools	£3.80	Ongoing 2014-15 to 2017-18	LA Funding £3.8m – Delivery Ongoing.	Location: Victorian schools across the Vale of Glamorgan Council.
Vale of Glamorgan	Rhose Expansion	£2.76	Due to start in 2017-18 Due to complete 2018-19	LA and S106 funding – Contractor to be agreed.	Location: Rhose.
Vale of Glamorgan	TOTAL	£114.71			

£410.10